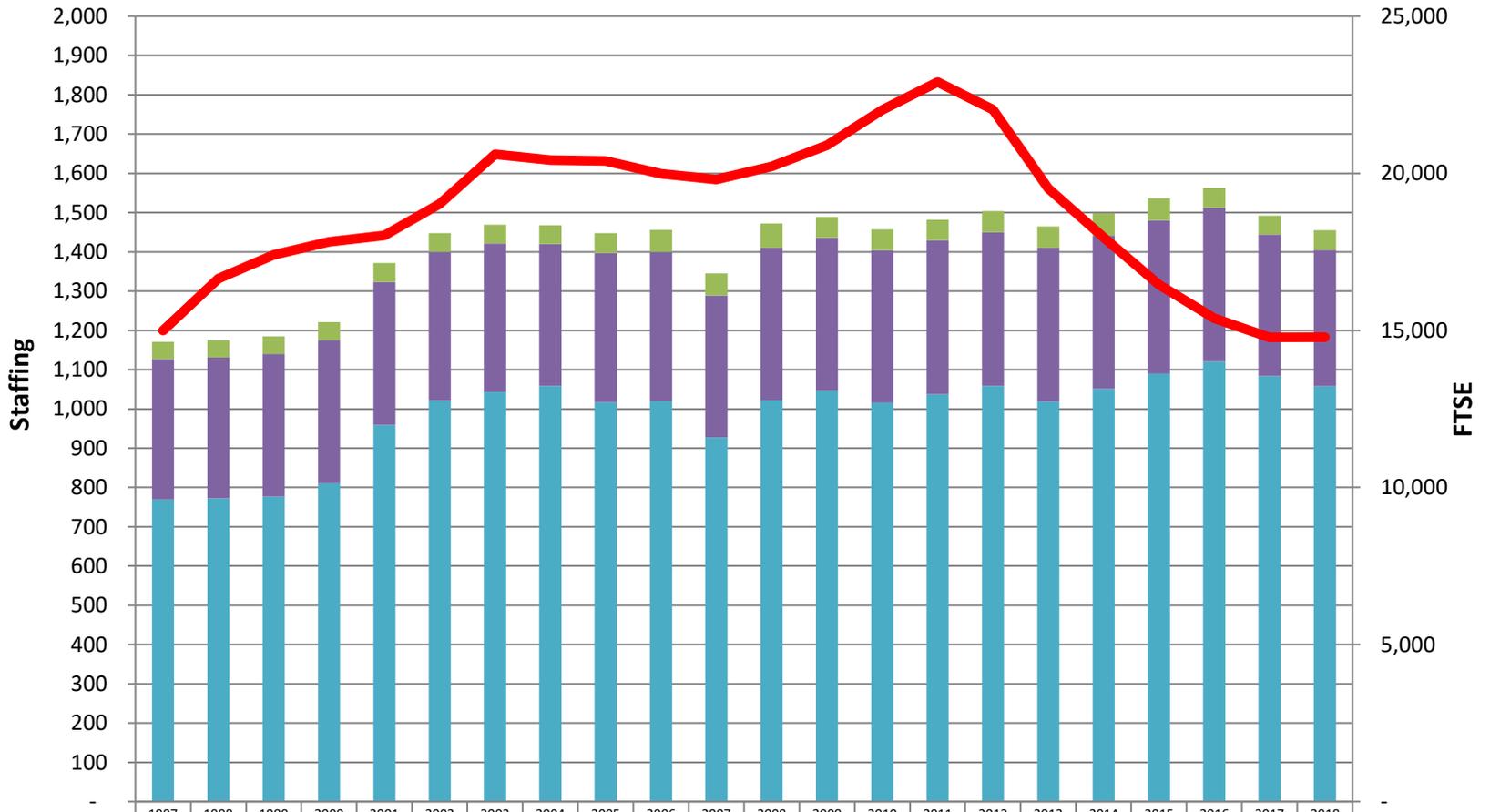


PCC FTSE vs. Staffing Levels - Fiscal Years 1997-2018



	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Administrators - Regular	44	44	45	46	49	48	48	48	51	56	56	62	53	53	53	54	55	56	56	51	48	50
Faculty - Regular	358	359	363	364	364	378	378	361	380	380	362	387	389	388	392	391	391	391	390	391	360	347
Staff - Regular	769	772	777	811	959	1,022	1,043	1,059	1,017	1,020	927	1,023	1,047	1,016	1,037	1,059	1,019	1,051	1,090	1,121	1,084	1,058
Audited Full-time Student Equivalents	14,997	16,652	17,404	17,819	18,027	19,026	20,611	20,425	20,393	19,993	19,806	20,222	20,889	22,021	22,906	22,027	19,515	17,963	16,458	15,382	14,779	14,783

Notes: 1. Figures for Regular positions are based on budgeted full-time equivalents. Figures for Adjunct, Temporary & Student positions are based on estimates from actual costs.
 2. Prior to 1997, Personnel Statistics were calculated using a different methodology.