

Equity in Athletics 2017

Institution Information

Institution: Pima Community College (105525)

User ID: E1055251

Registration

•Required fields are indicated with asterisks (*).

Pima Community College (105525)	
First Name*	Ana
Last Name*	Unda
Title*	Research Advanced Analyst
Address 1*	4905C E. Broadway Blvd
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City*	Tucson
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Extension	
Fax	
E-mail Address*	aunda@pima.edu
Confirm E-mail Address*	
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p>

Identification

***Please enter/review all applicable information. Required fields are indicated with asterisks (*).**

General Information

Institution Name	Pima Community College		
Address 1 *	4905C East Broadway Blvd.		
Address 2			
City *	Tucson		
State *	AZ		
ZIP Code *	85709	-	1275
Telephone *	520	-	206 - 4500 Ext. <input type="text"/>

Athletic Department

Athletic Director Name *	Edgar Soto		
Address 1 *	2202 West Anklam		
Address 2			
City *	Tucson		
State *	AZ		
ZIP Code *	85709	-	0285
Telephone *	520	-	206 - 6005 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name *	Lee D. Lambert		
Title *	Chancellor		
Telephone *	520	-	206 - 4747 Ext. <input type="text"/>
Fax	520	-	206 - 4990
E-mail Address *	llambert@pima.edu		

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2016 **Ends:** (MM/DD) /2017

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2016-17 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	3701	50 %
Female full-time undergraduates	3775	50 %
Total full-time undergraduates	7476	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

Other Description:

Update Status

Date Completed 9/21/2017
Update Status Updated

Equity in Athletics 2017

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	46	
Basketball	19	17
Cross Country	8	7
Football	108	
Golf	10	8
Soccer	30	22
Softball		23
Tennis	7	8
Track and Field (Indoor)	31	16
Track and Field (Outdoor)	34	18
Volleyball		14
Total Participants Men's and Women's Teams	293	133
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	255	112

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Cross Country		1		1					1
Football	1		1						1
Golf		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	1	8	1	8	0	0	0	0	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1		1					1
Golf		1		1					1
Soccer						1		1	1
Softball		1		1					1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball	1		1						1
Coaching Position Totals	2	6	2	6	0	1	0	1	9

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	23,887	21,194
Number of Head Coaching Positions Used to Calculate the Average	9	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,989	36,264
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.12	5.26

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		3		3					3
Cross Country						1		1	1
Football		13		13					13
Golf		1		1					1
Soccer		2		2					2
Tennis									0
Track and Field, Indoor		2		2		2		2	4
Track and Field (Outdoor)		2		2		2		2	4
Coaching Position Totals	0	25	0	25	0	5	0	5	30

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3					3
Cross Country						1		1	1
Golf									0
Soccer		1		1					1
Softball		3		3					3
Tennis									0
Track and Field (Indoor)		2		2		2		2	4
Track and Field (Outdoor)		2		2		2		2	4
Volleyball						1		1	1
Coaching Position Totals	0	11	0	11	0	6	0	6	17

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,002	3,886
Number of Assistant Coaching Positions Used to Calculate the Average	30	17
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	16,135	14,946
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.30	4.42

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	314,440	203,476	517,916
Ratio (percent)	61	39	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

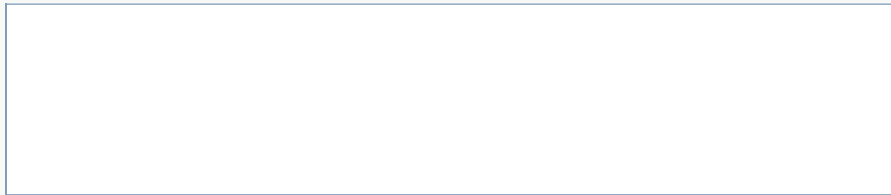
	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team	
Basketball	19	3,307	62,833	17	1,586	26,959
Football	108	916	98,933			98,933
Baseball	46	1,099	50,564			50,564
Cross Country	8	929	7,430	7	1,056	7,390
Golf	10	3,162	31,618	8	2,174	17,394
Soccer	30	1,400	41,993	22	1,849	40,683
Softball				23	1,790	41,176
Tennis	7	588	4,115	8	425	3,401
Track and Field (Indoor)	31	606	18,800	16	1,077	17,225
Track and Field (Outdoor)	34	556	18,920	18	961	17,305
Volleyball				14	2,286	31,997
Total Operating Expenses Men's and Women's Teams	293		335,206	133		203,530

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	257,360	275,143	532,503
Football	630,874		630,874
Baseball	217,504		217,504
Cross Country	39,209	40,592	79,801
Golf	100,055	56,381	156,436
Soccer	159,723	149,460	309,183
Softball		210,105	210,105
Tennis	43,583	41,960	85,543
Track and Field (Indoor)	50,813	39,832	90,645
Track and Field (Outdoor)	72,118	75,018	147,136
Volleyball		155,891	155,891
Total Expenses of all Sports, Except Football and Basketball, Combined	683,005	769,239	1,452,244
Total Expenses Men's and Women's Teams	1,571,239	1,044,382	2,615,621
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			242,522
Grand Total Expenses			2,858,143

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	257,360	275,143	532,503
Football	630,873		630,873
Baseball	217,504		217,504
Cross Country	39,209	40,592	79,801
Golf	100,056	56,381	156,437
Soccer	159,723	149,460	309,183
Softball		210,105	210,105
Tennis	43,583	41,960	85,543
Track and Field (Indoor)	50,813	39,832	90,645
Track and Field (Outdoor)	72,118	75,018	147,136
Volleyball		155,891	155,891
Total Revenues of all Sports, Except Football and Basketball, Combined	683,006	769,239	1,452,245
Total Revenues Men's and Women's Teams	1,571,239	1,044,382	2,615,621
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			242,522
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,858,143
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	214,983	190,746	405,729
2 Total of Assistant Coaches' Salaries	150,060	66,062	216,122
3 Total Salaries (Lines 1+2)	365,043	256,808	621,851
4 Athletically Related Student Aid	314,440	203,476	517,916
5 Recruiting Expenses	0	0	0
6 Operating (Game-Day) Expenses	335,206	203,530	538,736
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,014,689	663,814	1,678,503
8 Total Expenses for Teams	1,571,239	1,044,382	2,615,621
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	556,550	380,568	937,118
10 Not Allocated Expenses			242,522
11 Grand Total Expenses (Lines 8+10)			2,858,143
12 Total Revenues for Teams	1,571,239	1,044,382	2,615,621
13 Not Allocated Revenues			242,522
14 Grand Total Revenues (Lines 12+13)			2,858,143
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

